

**Our strategy 2023-2026** 

# A world where happier children have brighter futures

VISION

#### MISSION

# To transform the mental health and life chances of children across Cambridgeshire



# **STRATEGIC AIM 4** OUR ORGANISATION

# To reach more children with the right support at the right time, by delivering and growing an excellent mental health service

#### **Provide a comprehensive service to our Partner Schools**

#### We will do this by:

- Working with up to ten schools across Cambridgeshire, embedding a Blue Smile team one day per week
- Providing a full-service offering including 1:1 arts-based therapy, groupwork, workshops, assemblies and teacher support
- Developing the Partner School model to ensure it remains sustainable

#### Increase our flexible service to Outreach Schools

#### We will do this by:

- Providing 1:1 arts-based therapy to support more children
- Working with any school across Cambridgeshire in response to demand, supporting those most in need
- Reviewing the overall service to ensure we can reach more children in more schools

# Expand our groupwork to reach more children through early intervention

### We will do this by:

- Promoting psychoeducational groups to schools across
  Cambridgeshire as a model of early intervention
- Delivering our current suite of pupil psychoeducational groups to more children
- Developing new groups in response to need, piloting and reporting on impact

# Offer additional services to support the community around the child

- Offering mentoring to teachers to support them in their roles
- Developing and delivering teacher training around children's mental health
- Listening to parents and teachers to understand what would make the most difference to them

# To enhance understanding of children's mental health and practice, by focusing on data and evidence, to support collaboration and innovation

Provide evaluation to maintain our high standards and enhance understanding of children's mental health and practice

## We will do this by:

- Developing the right tools to assess our services, leveraging our investment in Charitylog
- Embedding learning from evaluation into future service development
- > Communicating our findings externally to influence practice

#### Create, maintain and develop opportunities for collaboration

### We will do this by:

- Collaborating with the Fullscope consortium of organisations supporting the mental health and wellbeing of children and young people in Cambridgeshire and Peterborough
- Working with Cambridge University Faculty of Education on research collaborations
- Critically assessing opportunities to work collaboratively with other local organisations and charities, developing relationships and beneficial ways of working

#### Explore new ways of working

- Combining innovation, creativity, and skill to develop new ways of support that remain child-centred
- Identifying partners and funding opportunities to support us to pilot and evaluate new services and new models of delivery
- Developing new services in response to need from children and schools
- > Evaluating new models of delivery, including digital delivery
- Growing as a Learning Organisation, supporting innovative thought and a drive for continual improvement

# To build a diverse and inclusive community of staff, therapists, trainee therapists and volunteers, who are empowered to support children and young people

# Grow and support a mental health workforce that can help children and young people

## We will do this by:

- Working with partners to support students undertaking postgraduate studies in child and adolescent mental health
- Recruiting, onboarding and supporting qualified therapists and facilitators with the right skills and experience to deliver our work
- Providing a regular programme of training and supervision for everyone delivering for Blue Smile

### Invest in the care and development of our core team

### We will do this by:

- Ensuring Blue Smile has the right staff with the right skills who are supported to do the right thing
- Developing volunteering at Blue Smile to provide a positive and rewarding experience, and to meet our charity aims
- Embedding a holistic approach to staff wellbeing, demonstrating best practice as a mental health charity

## Build a culture of "one-team"

- Building thriving, diverse teams and promoting teamwork
- Providing opportunities for the Blue Smile community to come together
- Creating a healthy and rewarding environment for everyone who is part of Blue Smile

# To strengthen our organisational services, in order to have impact now and in the future

Maintain a strong fundraising function with diverse income streams

## We will do this by:

- Sustaining our trusts and foundations fundraising, with high quality applications and reporting
- Developing community and corporate fundraising with clear stewardship programmes
- Exploring how to diversify our income streams, including increasing income from regular giving, major donors and legacies

#### Raise awareness about Blue Smile and children's mental health

### We will do this by:

- Building a strong, relevant and accessible brand that is well known locally and associated with excellence
- Communicating clearly about the work that we do and the impact that we have
- Ensuring that our communications and marketing strengthen our service, reputation and supporter base

# Support the sustainable growth of Blue Smile through appropriate capacity, infrastructure and resources

- Strengthening our financial systems and capacity
- Ensuring that appropriate IT systems are in place which support our aims
- Considering our future property requirements
- Taking an environmentally sustainable approach to all aspects of our work

# VISION A world where happier children have brighter futures

#### MISSION

To transform the mental health and life chances of children across Cambridgeshire

#### **STRATEGIC AIM 1**

To reach more children with the right support at the right time, by delivering and growing an excellent mental health service

#### **STRATEGIC AIM 2**

To enhance understanding of children's mental health and practice, by focusing on data and evidence, to support collaboration and innovation

#### **STRATEGIC AIM 3**

To build a diverse and inclusive community of staff, therapists, trainee therapists and volunteers, who are empowered to support children and young people

#### **STRATEGIC AIM 4**

To strengthen our organisational services, in order to have impact now and in the future